

Culture & Neighbourhoods Scrutiny Commission Sports Services Overview

16 August 2023



FACILITIES

- Aylestone
- Braunstone
- Cossington
- Evington
- Leicester Leys
- Spence Street
- New Parks
- Saffron lane
- HH Golf Course
- Sport on Parks











PRODUCTS & PROGRAMS

- Learn 2 Swim
- School Swimming
- Health & Fitness
- Concessionary prices
- Climbing
- Golf
- Athletics
- Outdoor Sports Pitches
- Bookings and Licences for sports club and 3G pitches

























262 Full Time Equivalent Staff

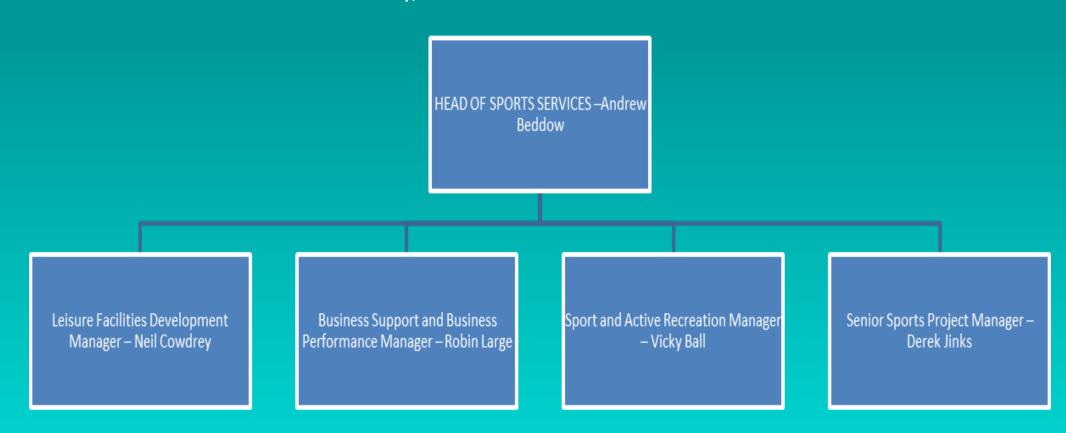
- Receptionist
- Fitness Instructor
- Swim teacher
- Outdoor Recreation
- Digital and Marketing
- Sports Development

1.2 million Visits annually

- 12,068 health and fitness members
- 7,800 children learn how to swim pr wk.
- Support 1,000 weekend sport fixtures pa.
- 26,000 Rounds of Golf pa.
- £6.5 million income pa.

SPORTS SERVICES MANAGEMENT TEAM

Miranda Cannon – Director of Delivery, Communications and Political Governance



City Mayor's Office & VCSE Engagement

Head of the City
Mayor's Office &
Customer Support
Transformation Lead

VCSE Engagement Team VCSE Engagement Manager

VCSE Support
Officer

- VCSE Engagement Strategy delivery
- Community Engagement
 Fund
- Crowdfund Leicester
- Volunteering
- Faith Engagement



VCSE Engagement Strategy

Dialogue Sessions

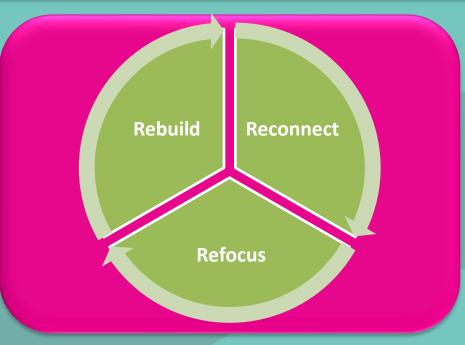
VCSE Strategies

VCSE Survey Topic Sessions 1:1 Interviews Key VCSE Support Orgs

LCC Service Leads

UNDERSTANDING OF NEEDS

VCSE Engagement Pledges



- Organisations in our Civil Society
- VCSE Insights, Importance, and Impact
 - Funding and the VCSE
 - Infrastructure Support
 - Volunteering
 - **Businesses and the VCSE**

Crowdfund Leicester & Community Engagement Fund

Bringing people together to shape and make positive change in their community.

Putting **local people in control** of bringing ideas forward, backing those ideas they want to make happen and then delivering the project.



